

NCC Commissioning Plan 2018/19

Commissioning Activity and Scope	Rationale	Key Milestones	Date	Director /Sponsor	Funding Source
1. People in Nottingham adopt and maintain Healthy Lifestyles					
<u>Continuing</u>					
1a. Review Drug and Alcohol Inpatient Services <u>New review based on current situation</u>	<p>Nottinghamshire Healthcare Foundation Trust announced that they were to close down the Woodlands In-patient detoxification service.</p> <p>This decision requires commissioning an alternative provision.</p> <p>In the interim, a contract has been awarded for the use of Edwin House for the next 10 months</p> <p>Without provision we would potentially put service users at risk of serious illness or death</p>	<p>Review undertaken</p> <p>Recommendations and decisions</p> <p>Implementation of the new Service</p>	<p>May – August 2018</p> <p>September 2018</p> <p>March 2019</p>	<p>KB CO</p>	<p>Public Health (PH)</p> <p>CCG</p>
2. People in Nottingham will have positive Mental Wellbeing and those with serious mental illness will have good physical health					
All activity relating to improving mental health is within the joint plan					

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3. There will be a Healthy Culture in Nottingham in which citizens are supported and empowered to live healthy lives and manage ill-health					
<u>New</u>					
3a. Review of Extra Care Services <u>Review</u>	<p>Extra Care is a cost effective alternative to residential care.</p> <p>Extra Care is specialist accommodation for older people with onsite care provision. The provision of wrap around care and the early identification of developing needs can prevent care needs from escalating and increase independence.</p> <p>The new model will contain reablement apartments and potentially night care in the community to support the homecare framework.</p> <p>Night care is to be put in place at Albany House</p>	<p>Review undertaken</p> <p>Recommendations and Decision</p> <p>Implementation of the new services</p>	<p>January - March 2018</p> <p>April 2018</p> <p>June – December 2018</p>	HJ	Adult Social Care
3b. Review of Sheltered Alarms provision <u>Small scale Review</u>	<p>Current contracts will end in the financial year giving an opportunity to review existing provision.</p> <p>The objective is to ensure a consistent service across alarm provisions and align to the dispersed alarm service. There are opportunities for financial savings. .</p>	<p>Review undertaken</p> <p>Recommendations and Decision</p> <p>Implementation of the new services</p>	<p>April – June 2018</p> <p>August 2018</p> <p>September 2018 – April 2019</p>	HJ	Adult Social Care

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<u>Continuing</u>					
3c. Support Adult Social Care to implement the Better Lives Better Outcomes Strategy	This programme supports vulnerable citizens to live as independently as possible in the community and deliver efficiencies through a Recovery and Progression approach	On-going support to Adult Social Care in relation to Big Ticket projects, in particular for older people and those with mental health needs or learning difficulties	April 2018-March 2019	HJ	
3d. Implement the new Care, Support and Enablement contract(CSE) Provision <u>Implementation of new service model</u>	CSE provides supported living for citizens in their own tenancies as well as outreach support to enable participation within the community. There is a strong policy drive to place citizens into 'settled tenancies' rather than residential care. This forms part of a wider review of all residential provision	Implement the contract to deliver the new service. Convert residential homes into CSE Provision Pilot the process of moving people from residential homes to CSE Provision Provide ongoing commissioning support in relation to de-registration and placement of citizens	February- July 2018 February- April 2018 February- May 2018 April 2018 – March 2019	HJ	Adult Social Care
3e.Homelessness Implement the new contracts and model of provision <u>Implementation of new service model</u>	Contracts providing assistance to prevent or resolve homelessness retendered due to expiry of existing contracts. Review of provision as increase in people experiencing financial difficulty. Potential need to reduce budget. . Review ensured the Council's response to Homelessness was in line with the new Homelessness Reduction Act 2017	Contracts commence Implement the new arrangements / model of provision: Negotiate and implement Winter Measures for 2018/19 Support for B&B reduction (TBD)	April 2018 February-June 2018 March - December 2018 Ongoing – 2018/19	KB CH	HRS Development & Growth HRS

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		Work on savings requirements for 2018/19:	Mar-Apr 2018		
<p>3f. Commissioning of Domestic and Sexual Violence Services</p> <p><u>Commissioning of new services</u></p>	<p>DSV contracts expire at the end of the financial year.</p> <p>Associated contracts have an end date of March 2019</p>	<p>Proposal to procure DSV services in two separate stages.</p> <p>Review undertaken</p> <p>Recommendations and decisions</p> <p>Implement new services</p>	<p>April – June 2018</p> <p>July 2018</p> <p>September 2018 – March 2019</p>	<p>AE/TS</p> <p>CO</p>	<p>NCC</p> <p>Mainstream CDP</p> <p>Priority Families</p> <p>OPCC</p> <p>Public Health</p> <p>PH Reinvestment</p> <p>DCLG</p> <p>CCG</p>
<p>3g. Review of Criminal Justice Treatment Service</p> <p><u>Review</u></p>	<p>The contract is due to end in September 2018.</p> <p>The review will focus on how the service has been impacted by changes in the criminal</p>	<p>Review undertaken (to include PCC review which may require an alternative course of action)</p> <p>Recommendations and Decisions</p>	<p>October 2017 – April 2018</p> <p>March 2018</p>	<p>KB /AE</p> <p>CO</p>	<p>OPCC</p> <p>PH</p>

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	justice system such as the split in the probation service and the re-alignment of Integrated Offender Management	Implement new service	April – August 2018		
3h. Financial Vulnerability Review	<p>The review will focus on advice services for people who are vulnerable to financial difficulty. Indebtedness is increasing in the city.</p> <p>The aim is to have a joined up city model with good reach and impact</p>	<p>Review undertaken</p> <p>Recommendations and Decision</p> <p>Implement new services</p>	<p>February-May 2018</p> <p>June 2018</p> <p>October 2018</p>	KB	<p>PH</p> <p>Commissioning Budget</p>
3i. Independent Living Support Services (ILSS) Social Care Review <u>Small scale Review</u>	<p>The review will consider the fit and model for the future delivery of ASC orientated ILSS services, including</p> <ul style="list-style-type: none"> • 60+ Service • Mental Health and Forensic ILSS • Physical, Sensory impairment and HIV • Learning Disability – Include <p>This review will seek to ensure ILSS work efficiently and support the interface between housing and ASC in order to promote independent living and reduce unwarranted dependency on ASC provision.</p>	<p>Review undertaken</p> <p>Recommendations and Decision</p> <p>Implement new services</p>	<p>February – September 2018</p> <p>October 2018</p> <p>November 2018 – June 2019</p>	KB/HJ	HRS

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Name abbreviations:

NCC Colleagues

HJ – Helen Jones

KB – Katy Ball (Christine Oliver covering)

CH – Chris Henning

AE – Andrew Errington

TS – Tim Spink